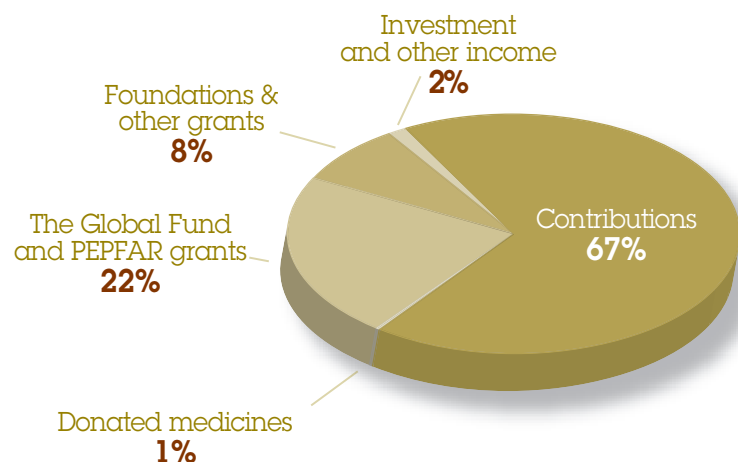


# Financials

## 2005 Total support and revenue

Category	Amount
Contributions	\$ 24,647,378
Donated medicines	\$ 102,453
<i>Total contributions</i>	<b>\$ 24,749,831</b>
The Global Fund to Fight AIDS, Tuberculosis and Malaria; U.S. President's Emergency Plan for AIDS Relief (PEPFAR)	\$ 8,096,506
Foundations and other grants	\$ 2,872,308
<i>Total grants</i>	<b>\$ 10,968,814</b>
Investment and other income (net)	\$ 483,839
<i>Total support and revenue</i>	<b>\$ 36,202,484</b>



## 2005 Total expenditures

By program	Amount
<b>HAITI:</b> Program expenses	\$ 8,248,589
Medicines	\$ 2,471,193
<i>Subtotal Haiti</i>	<b>\$ 10,719,782</b>
<b>PERU:</b> Program expenses	\$ 4,224,522
Medicines	\$ 951,217
<i>Subtotal Peru</i>	<b>\$ 5,175,739</b>
<b>RUSSIA:</b> Program expenses	\$ 3,175,630
Medicines	\$ 262,984
<i>Subtotal Russia</i>	<b>\$ 3,438,614</b>
<b>RWANDA:</b> Program expenses	\$ 1,142,734
Medicines	\$ 212,449
<i>Subtotal Rwanda</i>	<b>\$ 1,355,183</b>
All other programs	\$ 931,082
Administration and development	\$ 1,200,268
<i>Total expenditures</i>	<b>\$ 22,820,668</b>
<i>Increase in net assets</i>	<b>\$ 13,381,816</b>

